

Capital Outlay Fund

	19-20 Actual	20-21 Budget	Notes
Revenue			
General Fund Balance Contribution	\$ 143,232	\$ 249,236	
Sale of Unused Equipment	\$ 0	\$	
Total	\$ 143,232	\$ 249,236	
Appropriations			
SNK - Riverfront Commons Grant (Local Match)	\$ 32,000	\$ 202,500	
SRTS/TAP Grant (Local Match)	\$ 15,000	\$ 46,736	
800 MHz Radios - Police and Public Works	\$ 96,232	\$	
Public Works - Major Equipment Purchase	\$ 0	\$	
Streetscape Improvements	\$ 0	\$	
City Building Preliminary Design	\$ 0	\$	
Total	\$ 143,232	\$ 249,236	
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Estimated Fund Balance	\$ 0	\$ 0	